

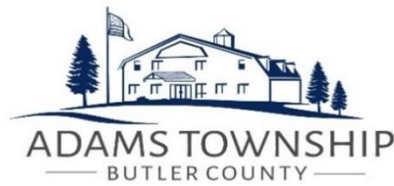
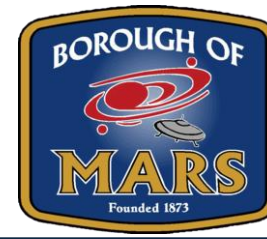


Welcome!

Fifth Joint Public Informational Merger Meeting

October 1, 2026

Welcome / Introductions



MARS:

Council:

Mike Fleming, *President*

John McWilliams, *Vice President*

William Lambert

Eric Pomeroy

Bradford Price

Jim Garrity

Jana Snavelly

Mayor:

Gregg Hartung

Solicitor:

Chris Reese

ADAMS:

Supervisors:

Russell Ford, *Chairman*

Ronald Shemela, *Vice Chairman*

Darryl Brandon

David Goodworth

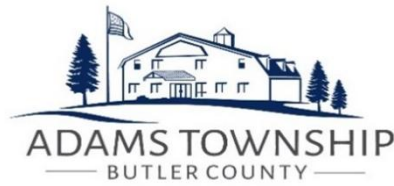
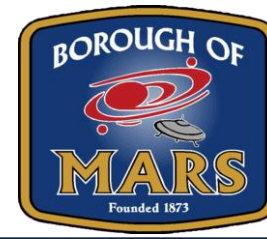
Ronald Nacey

Solicitors: Mike Gallagher

Sean Gallagher

Township Manager: Mike Tylka

Agenda



1. Welcome / Introductions
2. Ballot Question & Sample
3. Voting Information
4. Informational Efforts
5. Financial Review
6. Library
7. Frequently Asked Questions & Answers
8. Resources & Action
9. Public Questions & Comments
10. Final Meeting & Closing

Ballot Question & Sample

REFERENDUM

SHALL THE BOROUGH OF MARS, A PENNSYLVANIA MUNICIPALITY ORGANIZED UNDER THE BOROUGH CODE, BE MERGED INTO THE TOWNSHIP OF ADAMS, A PENNSYLVANIA TOWNSHIP OF THE SECOND CLASS, AND WITH THE TOWNSHIP BEING RENAMED MARS TOWNSHIP, A PENNSYLVANIA TOWNSHIP OF THE SECOND CLASS, EFFECTIVE JANUARY 1, 2028?

OFFICIAL BALLOT
NOVEMBER 3, 2026 GENERAL ELECTION
COUNTY OF BUTLER, COMMONWEALTH OF PENNSYLVANIA

ADAMS TWP 1
010
PAGE 1

BOARD OF ELECTIONS
Julie A. Becke
Kimberly D. Geyer
Kenneth E. Borge

GOVERNOR/LIEUTENANT GOVERNOR
VOTE FOR ONE

☐ JOSH SHAPIRO
GOVERNOR DEMOCRATIC

☐ AUSTIN DAVIS
LIEUTENANT GOVERNOR

☐ STACY GARRITY
GOVERNOR REPUBLICAN

☐ JASON RICHEY
LIEUTENANT GOVERNOR

☐ KEN KRAWCHAK
GOVERNOR LIBERTARIAN

☐ JOHN THOMAS
LIEUTENANT GOVERNOR

☐ OR WRITE-IN

REFERENDUM
SHALL THE BOROUGH OF MARS, A PENNSYLVANIA MUNICIPALITY ORGANIZED UNDER THE BOROUGH CODE, BE MERGED INTO THE TOWNSHIP OF ADAMS, A PENNSYLVANIA TOWNSHIP OF THE SECOND CLASS, AND WITH THE TOWNSHIP BEING RENAMED MARS TOWNSHIP, A PENNSYLVANIA TOWNSHIP OF THE SECOND CLASS, EFFECTIVE JANUARY 1, 2028?

YES ☐ NO ☐

Instructions
Making Selections

Fill in the oval to the left of the name of your choice. You must fill in the oval completely, and not make any marks outside the oval. You do not have to vote in every race.
Do not cross out or erase, or your vote may not count. If you make a mistake or a stray mark, ask for a new ballot from the poll workers.

Warning: If you receive an absentee or mail-in ballot and return your voted ballot by the deadline, you may not vote at your polling place on election day. If you are unable to return your voted absentee or mail-in ballot by the deadline, you may only vote a provisional ballot at your polling place on election day, unless you surrender your absentee or mail-in ballot and envelope to the judge of elections to be voided to vote by regular ballot.

Optional write-in
or write-in:
Ann L
To add a candidate, fill in the oval to the left of "or write-in" and print the name clearly on the line.

REPRESENTATIVE IN CONGRESS
16TH CONGRESSIONAL DISTRICT
VOTE FOR ONE

☐ JUSTIN WAGNER
DEMOCRATIC

☐ MIKE KELLY
REPUBLICAN

☐ OR WRITE-IN

REPRESENTATIVE IN THE GENERAL ASSEMBLY
12TH LEGISLATIVE DISTRICT
VOTE FOR ONE

☐ BRANDON DUKES
DEMOCRATIC

☐ SCOTT TIMKO
REPUBLICAN

☐ OR WRITE-IN

Voting & Election Day Information



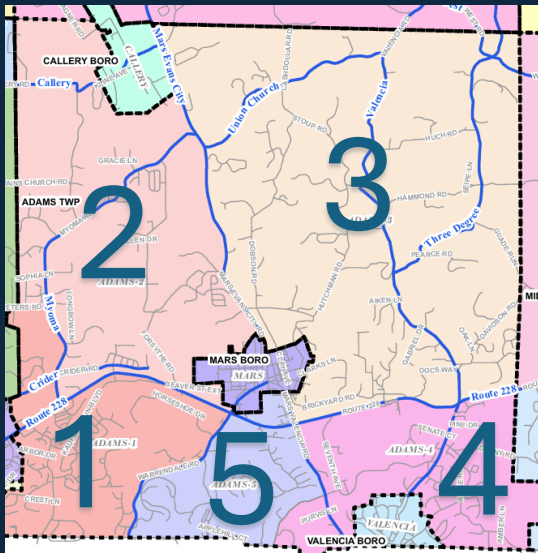
- Last day to register to vote is **October 19th**

<https://www.pa.gov/services/vote/register-to-vote>

- Last day to request a mail-in or absentee ballot is **October 27th**

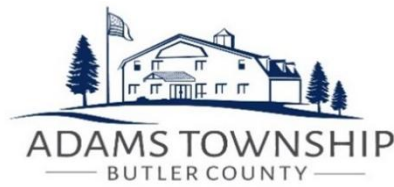
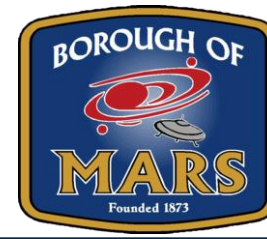
<https://www.pa.gov/services/vote/apply-for-a-mail-in-or-absentee-ballot>

- In-person voting on Tuesday, **November 3rd** from 7 AM to 8 PM



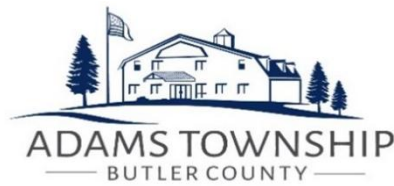
Precinct	Location	Street
Adams Twp 1	Adams Ridge Club House	100 Adams Ridge Blvd.
Adams Twp 2	Lifepointe Alliance Church	997 Route 228
Adams Twp 3	Adams Township Building (2nd Floor)	690 Valencia Road
Adams Twp 4	Adams Township Building (Meeting Room)	690 Valenica Road
Adams Twp 5	Treesdale Community Center	1 Treesdale Commons
Mars Boro	Mars Library	107 Grand Avenue

Recent Informational Efforts



- Tabling at Car Cruise and Touch-a-Truck Events
- Remarks made at business association, senior homes, and HOA events
- Interviews for news articles and radio program
- Continued '*Let's Talk Merger*' Series
- Information published on website including all Q&As
- QR code distribution and FAQ page setup
- Held five public meetings and two business owner events

Upcoming Informational Efforts



- Tabling at Mars Applefest on **October 3rd**
- Tabling at Township Disc Golf Event on **October 6th**
- Tabling at Mars Soccer's Alienfest and Township Halloween Event on **October 17th**
- 6th & Final Public Meeting at 7 PM on **October 29th**
- Media interviews and testimonials
- Continued video, social media, and website informational postings

Financial Review – Mars Budget *(UPDATED PROJECTION 9/16/26)*



Changes to Adams Rate

Eliminates as Adams has no municipal LST

Eliminates as Adams has no Fire, EMS, or Library taxes

Eliminates one-time grants

Removes one-time transfer and asset sale

Removes duplicative items and part-time admin

Removes duplicative Code work and part-time police

Removes unfilled position & part-timers, removes one-time grants, & duplication

	Mars Summary 2026 Budget		With Estimated Efficiencies & Tax Changes		Differences	
	REVENUE		REVENUE		REVENUE	
TAXES						
Property Tax	192,196.18		32,156.95		(160,039.23)	
Earned Income Tax	185,000.00		185,000.00		0.00	
Real Estate Transfer Tax	16,000.00		16,000.00		0.00	
Local Service Tax	5,700.00		0.00		(5,700.00)	
Fire, EMS, & Library Taxes	30,013.13		0.00		(30,013.13)	
LICENSES & PERMITS	21,400.00		21,400.00		0.00	
FINES	3,800.00		3,800.00		0.00	
INTEREST, RENTS & ROYALTIES	41,046.00		41,046.00		0.00	
INTERGOVERNMENTAL REVENUES	770,160.00		131,715.00		(638,445.00)	
CHARGES FOR SERVICES (DEPT. EARNINGS)	753,140.00		752,120.00		(1,020.00)	
MISCELLANEOUS REVENUES	49,232.94		49,132.94		(100.00)	
OTHER FINANCING SOURCES	100,086.00		0.00		(100,086.00)	
		EXPENSES		EXPENSES		EXPENSES
GENERAL GOVERNMENT		317,540.80		184,989.58		(132,551.22)
PUBLIC SAFETY		452,088.97		351,352.00		(100,736.97)
PUBLIC WORKS - HIGHWAYS/ROADS/STREETS		304,272.40		286,300.20		(17,972.20)
PUBLIC WORKS - OTHER SERVICES (INCLUDING WATER)		972,869.30		267,185.13		(705,684.17)
RECREATION		94,549.00		94,549.00		0.00
COMMUNITY DEVELOPMENT		0.00		0.00		0.00
INTERFUND OPERATING EXPENSES		0.00		0.00		0.00
MISCELLANEOUS EXPENSES		0.00		0.00		0.00
TOTAL	2,167,774.25	2,141,320.48	1,232,370.89	1,184,375.91	Reduced Revenue:	Reduced Expenses:
SURPLUS / (DEFICIT)		26,453.77		47,994.98	(935,403.36)	(956,944.57)

Financial Review – Mars Budget



REVENUE 1 of 6

PA CODE	REVENUE (I/O) indicates a matching Expense account.	Item Cost/Rev.	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	3-YR AVG (ACTUAL)	2025 ACTUAL	2026 BUDGET	Merged
TAXES									
REAL PROPERTY TAXES									
3011000	Real Estate Taxes - Current Year		172,420.70	180,621.73	208,335.57	187,126.00	208,349.00	217,209.31	
3012000	Real Estate Taxes - Prior Year		1,621.81	1,091.50	4,712.64	2,475.32	5,187.60	5,000.00	
TOTAL REAL PROPERTY TAXES			174,042.51	181,713.23	213,048.21	189,601.32	213,536.60	222,209.31	\$ 32,156.95
LOCAL TAX ENABLING ACT (ACT 511) TAXES									
3101000	Real Estate Transfer Tax - RTT		35,933.99	24,350.28	24,143.11	28,142.46	37,368.00	16,000.00	\$ 16,000.00
3102000	Earned Income Tax - EIT		184,322.00	196,412.65	179,924.55	186,886.40	190,334.00	185,000.00	\$ 185,000.00
3105000	Local Services Tax - LST		6,039.40	10,106.43	5,082.30	7,076.04	6,582.00	5,700.00	\$ -
TOTAL LOCAL TAX ENABLING ACT TAXES			226,295.39	230,869.36	209,149.96	222,104.90	234,284.00	206,700.00	\$ 201,000.00
TOTAL TAXES			400,337.90	412,582.59	422,198.17	411,706.22	447,820.60	428,909.31	\$ 233,156.95
LICENSES & PERMITS									
BUSINESS LICENSES AND PERMITS									
3216100	Solicitor Permits		50.00	1,195.00	450.00	565.00	0.00	100.00	\$ 100.00
3218000	Cable Franchise - Armstrong		21,274.36	20,915.74	19,910.37	20,700.16	19,326.08	20,000.00	\$ 20,000.00
TOTAL BUSINESS LICENSES AND PERMITS			23,059.36	24,075.33	20,897.14	22,677.28	19,326.08	21,100.00	\$ 21,100.00
NON-BUSINESS LICENSES AND PERMITS									
3222000	Demolition Permit		0.00	0.00	0.00	0.00	0.00	0.00	
3223000	Driveway Permit		0.00	50.00	30.00	26.67	0.00	0.00	
3225000	Street Opening Permits		300.00	0.00	0.00	100.00	0.00	300.00	\$ 300.00
TOTAL NON-BUSINESS LICENSES AND PERMITS			300.00	50.00	30.00	126.67	0.00	300.00	\$ 300.00
TOTAL LICENSES & PERMITS			23,359.36	24,125.33	20,927.14	22,803.94	19,326.08	21,400.00	\$ 21,400.00

Applies
Adams' tax
rate

Removes LST
Tax by Mars

Financial Review – Mars Budget



REVENUE 2 of 6

PA CODE	REVENUE (I/O) indicates a matching Expense account.	Item Cost/Rev.	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	3-YR AVG (ACTUAL)	2025 ACTUAL	2026 BUDGET	Merged
FINES									
FINES									
3311000	Magistrate - Violations of Local Ordinances		0.00	0.00	0.00	0.00	2,922.00	500.00	\$ 500.00
3311100	Magistrate - Vehicle Code Violations - Title 75		2,244.85	2,300.17	3,718.39	2,754.47		2,000.00	\$ 2,000.00
3311200	Magistrate - Violations of Statutes - Title 18		656.66	302.95	557.86	505.82		500.00	\$ 500.00
3311300	State Police Fines		668.35	657.85	639.89	655.36		500.00	\$ 500.00
3311400	Parking Violation Fines		875.00	455.00	50.00	460.00		300.00	\$ 300.00
TOTAL FINES			4,444.86	3,715.97	4,966.14	4,375.66	2,922.00	3,800.00	\$ 3,800.00
TOTAL FINES			4,444.86	3,715.97	4,966.14	4,375.66	2,922.00	3,800.00	\$ 3,800.00
INTEREST, RENTS & ROYALTIES									
INTEREST EARNINGS									
3410100	Interest Earnings - Contingent Checking		13.90	14.10	62.80	30.27	24,407.00	60.00	\$ 60.00
3410200	Interest Earnings - Armco Savings		1.67	5.46	6.20	4.44		6.00	\$ 6.00
3410400	Interest Earnings - PLGIT Reserve Fund		5,128.27	12,739.17	17,157.26	11,674.90		6,000.00	\$ 6,000.00
TOTAL INTEREST EARNINGS			5,143.84	12,758.73	17,226.26	11,709.61	24,407.00	6,066.00	\$ 6,066.00
RENTS AND ROYALTIES									
3421000	Rental Properties - Land		2,280.00	2,470.00	2,280.00	2,343.33	32,490.00	2,280.00	\$ 2,280.00
3422000	Rental Properties - Education Building		16,300.00	21,700.00	28,300.00	22,100.00		32,700.00	\$ 32,700.00
3423000	Rental Properties - Church Building		15,500.00	2,900.00	0.00	6,133.33		0.00	\$ -
TOTAL INTEREST EARNINGS			34,080.00	27,070.00	30,580.00	30,576.67	32,490.00	34,980.00	\$ 34,980.00
TOTAL INTEREST, RENTS & ROYALTIES			39,223.84	39,828.73	47,806.26	42,286.28	56,897.00	41,046.00	\$ 41,046.00

No changes

No changes

Financial Review – Mars Budget



REVENUE 3 of 6

PA CODE	REVENUE (I/O) indicates a matching Expense account.	Item Cost/Rev.	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	3-YR AVG (ACTUAL)	2025 ACTUAL	2026 BUDGET	Merged
INTERGOVERNMENTAL REVENUES									
INTERGOVERNMENTAL REVENUES									
3501001	Workers Comp % - Seven Fields		3,786.00	4,900.00	6,165.00	4,950.33	9,007.00	10,300.00	\$ 10,300.00
3501002	Workers Comp % - Valencia Boro		757.00	980.00	1,233.00	990.00	1,801.00	2,060.00	\$ 2,060.00
3501003	Workers Comp % - Adams Twp		18,932.00	24,500.00	22,750.00	22,060.67	30,173.00	34,505.00	\$ 34,505.00
3502000	Adams Twp. Contribution to Discovery Center		0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL INTERGOVERNMENTAL REVENUES			23,475.00	30,380.00	30,148.00	28,001.00	40,981.00	46,865.00	\$ 46,865.00
FEDERAL CAPITAL AND OPERATING GRANTS									
3510201	Body Worn Camera Grant		0.00	0.00	0.00	0.00	0.00	0.00	\$ -
TOTAL FEDERAL CAPITAL AND OPERATING GRANTS			0.00	0.00	0.00	0.00	0.00	0.00	\$ -
FEDERAL SHARED REVENUE AND ENTITLEMENTS									
3520201	CARES Act Funding		0.00	0.00	0.00	0.00	0.00	0.00	\$ -
3520202	American Rescue Plan Act (ARPA) Funding		84,896.84	0.00	0.00	28,298.95	0.00	0.00	\$ -
TOTAL FEDERAL SHARED REVENUE AND ENTITLEMENTS			84,896.84	0.00	0.00	28,298.95	0.00	0.00	\$ -
STATE CAPITAL AND OPERATING GRANTS									
3540310	902 DEP Grant		0.00	140,069.00	0.00	46,689.67	0.00	27,945.00	\$ -
3540320	904 DEP Grant		0.00	0.00	0.00	0.00	0.00	500.00	\$ -
3540330	Multimodal Transportation Program Grant		0.00	0.00	0.00	0.00	0.00	0.00	
3540340	Local Share Account (LSA) Grant		0.00	0.00	0.00	0.00	0.00	610,000.00	\$ -
3541000	Economic Development		0.00	0.00	0.00	0.00	0.00	0.00	\$ -
TOTAL STATE CAPITAL AND OPERATING GRANTS			0.00	140,069.00	0.00	46,689.67	0.00	638,445.00	\$ -
STATE SHARED REVENUE AND ENTITLEMENTS									
3550100	Public Utility Realty Tax		360.91	356.66	0.00	239.19	393.00	350.00	\$ 350.00
3550200	Motor Vehicle Fuel Tax		48,091.42	49,578.58	49,243.93	48,971.31	49,310.21	45,000.00	\$ 45,000.00
3550500	General Municipal Pension System State Aid		2,033.56	6,141.14	5,409.92	4,528.21	6,706.00	6,000.00	\$ 6,000.00
3550700	Foreign Fire Insurance Premium Tax		8,506.61	8,381.73	8,596.60	8,494.98	8,980.00	8,500.00	\$ 8,500.00
3550900	Unconventional Gas Well Fund		11,706.06	13,071.58	7,672.22	10,816.62	6,752.00	10,000.00	\$ 10,000.00
TOTAL STATE SHARED REVENUE AND ENTITLEMENTS			70,698.56	77,529.69	70,922.67	73,050.31	72,141.21	69,850.00	\$ 69,850.00

No changes

Removes
one-time
grants

Liquid Fuels

Act 13

Financial Review – Mars Budget



REVENUE 4 of 6

PA CODE	REVENUE (I/O) indicates a matching Expense account.	Item Cost/Rev.	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	3-YR AVG (ACTUAL)	2025 ACTUAL	2026 BUDGET	Merged
LOCAL GOVT PAYMENTS IN LIEU OF TAXES									
3590000	Payments in Lieu of Taxes		12,552.00	12,552.00	15,000.00	13,368.00	12,500.00	15,000.00	\$ 15,000.00
TOTAL LOCAL GOVT PAYMENTS IN LIEU OF TAXES			12,552.00	12,552.00	15,000.00	13,368.00	12,500.00	15,000.00	\$ 15,000.00
TOTAL INTERGOVERNMENTAL REVENUES			191,622.40	260,530.69	116,070.67	189,407.92	125,622.21	770,160.00	\$ 131,715.00
CHARGES FOR SERVICES (DEPT. EARNINGS)									
GENERAL GOVERNMENT									
3613400	Zoning Hearing Board Fees		0.00	1,200.00	0.00	400.00	0.00	600.00	\$ -
3615000	Sale of Maps / Publications		0.00	0.00	0.00	0.00	0.00	0.00	\$ -
3618000	Municipal & Water Lien Letters		1,860.00	1,635.00	1,620.00	1,705.00	690.00	1,500.00	\$ 1,500.00
TOTAL GENERAL GOVERNMENT			1,860.00	2,835.00	1,620.00	2,105.00	690.00	2,100.00	\$ 1,500.00
PUBLIC SAFETY									
3621000	Police Subcontracting		0.00	3,011.25	495.00	1,168.75	0.00	0.00	\$ -
3621100	Police Dept. Services - Fees Charged		15.00	135.00	15.00	55.00	0.00	100.00	\$ 100.00
3624100	Code Enforcement - Building Permits		6,171.00	9,348.00	3,916.20	6,478.40	2,970.00	3,000.00	\$ 2,970.00
3624500	Code Enforcement - Occupancy Permits		450.00	410.00	350.00	403.33	0.00	300.00	\$ -
3624600	Code Enforcement - Uniform Construction Code (UCC) Fee		22.50	81.00	27.00	43.50	0.00	50.00	\$ -
TOTAL GENERAL GOVERNMENT			6,658.50	12,985.25	4,803.20	8,148.98	2,970.00	3,450.00	\$ 3,070.00
RECREATION									
3671401	Facility Usage Fees - Marburger Field		3,035.00	3,750.00	4,870.00	3,885.00	5,000.00	5,000.00	\$ 5,000.00
3671402	Facility Usage Fees - Clay Avenue Field		3,035.00	0.00	0.00	1,011.67	0.00	0.00	\$ -
3673000	Electric Reimbursement		0.00	0.00	0.00	0.00	0.00	0.00	\$ -
TOTAL RECREATION			6,070.00	3,750.00	4,870.00	4,896.67	5,000.00	5,000.00	\$ 5,000.00

Penn Mar

No changes
besides
grants

Removed as
unexpected

Financial Review – Mars Budget



REVENUE 5 of 6

PA CODE	REVENUE (I/O) indicates a matching Expense account.	Item Cost/Rev.	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	3-YR AVG (ACTUAL)	2025 ACTUAL	2026 BUDGET	Merged
WATER SYSTEM									
3781000	Water Metered Sales		281,812.95	360,073.68	363,996.70	335,294.44	629,383.00	475,000.00	\$ 475,000.00
3781010	Water Monthly Base Fees		224,994.09	245,464.68	261,198.13	243,885.63		262,440.00	\$ 262,400.00
3781010	Water Late Fees		2,353.85	(22.20)	3,344.98	1,892.21		3,000.00	\$ 3,000.00
3789200	Refunds - BCRA Shut-Offs		50.00	50.00	100.00	66.67		100.00	\$ 100.00
3789300	Water Tap-In Fees		1,534.67	7,574.20	3,819.58	4,309.48		2,000.00	\$ 2,000.00
3789400	Water NSF Fees		0.00	25.00	0.00	8.33		50.00	\$ 50.00
3789500	Water Reconnect Fee		0.00	0.00	0.00	0.00		0.00	\$ -
TOTAL WATER SYSTEM			510,745.56	613,165.36	632,459.39	585,448.44	629,383.00	742,590.00	\$ 742,550.00
TOTAL CHARGES FOR SERVICES (DEPT. EARNINGS)			525,334.06	632,735.61	643,752.59	600,599.09	638,043.00	753,140.00	\$ 752,120.00
MISCELLANEOUS REVENUES									
ESCHEATS (SALE OF PERSONAL PROPERTY)									
3860100	Sale of Recyclable Material - Scrap Metal		0.00	0.00	0.00	0.00	0.00	0.00	\$ -
TOTAL ESCHATS (SALE OF PERSONAL PROPERTY)			0.00	0.00	0.00	0.00	0.00	0.00	\$ -
PRIVATE SOURCE (MISC.) REVENUES									
3871000	St. John's Care Facility (LAS) Donation		6,500.00	5,500.00	6,000.00	6,000.00	3,500.00	6,000.00	\$ 6,000.00
3873000	Other Donations		2,000.00	6,901.13	4,395.00	4,432.04	2,783.00	10,850.00	\$ 10,850.00
3874000	Donations - Celebrations & Parades		14,294.48	17,095.00	29,399.53	20,263.00	16,661.00	6,000.00	\$ 6,000.00
3875000	Donations - Military Banners		0.00	0.00	0.00	0.00	0.00	0.00	\$ -
3875000	Donations - Market Vendors		0.00	0.00	0.00	0.00	0.00	11,220.00	\$ 11,220.00
TOTAL PRIVATE SOURCE (MISC.) REVENUES			22,794.48	29,496.13	39,794.53	30,695.05	22,944.00	34,070.00	\$ 34,070.00
UNCLASSIFIED OPERATING REVENUES									
3890000	Unclassified Operating Revenue		332.00	0.00	0.00	110.67	4,538.00	100.00	\$ -
3891000	Employee Contributions to Pension - <u>ALL</u>		0.00	0.00	0.00	0.00	0.00	9,843.54	\$ 9,843.54
3892000	Employee Paid Supplemental Insurance		0.00	0.00	0.00	0.00	0.00	5,219.40	\$ 5,219.40
3892220	Health Insurance Premiums Withheld		0.00	0.00	0.00	0.00	0.00	0.00	\$ -
TOTAL UNCLASSIFIED OPERATING REVENUES			332.00	0.00	0.00	110.67	4,538.00	15,162.94	\$ 15,062.94
TOTAL MISCELLANEOUS REVENUES			23,126.48	29,496.13	39,794.53	30,805.71	27,482.00	49,232.94	\$ 49,132.94

No changes

St. John's

New Year,
Applefest,
NexTier

4th, Light Up
Night

Financial Review – Mars Budget



REVENUE 6 of 6

PA CODE	REVENUE (I/O) indicates a matching Expense account.	Item Cost/Rev.	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	3-YR AVG (ACTUAL)	2025 ACTUAL	2026 BUDGET	Merged
OTHER FINANCING SOURCES									
PROCEEDS / TRANSFERS / REFUNDS									
3900010	Deposit Correction		0.00	0.00	670.00	223.33	0.00	0.00	\$ -
TOTAL PROCEEDS / TRANSFERS / REFUNDS			0.00	0.00	670.00	223.33	0.00	0.00	\$ -
PROCEEDS OF GENERAL FIXED ASSET DISPOSITION									
3911000	Sale of General Fixed Assets		0.00	0.00	371,903.28	123,967.76	0.00	80,000.00	\$ -
TOTAL PROCEEDS OF GENERAL FIXED ASSET DISPOSITION			0.00	0.00	371,903.28	123,967.76	0.00	80,000.00	\$ -
INTERFUND OPERATING TRANSFERS									
3920100	Transfer - General Fund (REV)		0.00	0.00	0.00	0.00	0.00	0.00	\$ -
3922000	Transfer - Sinking Fund (REV)		0.00	0.00	0.00	0.00	0.00	0.00	\$ -
3923000	Transfer - PLGIT Reserve Fund (REV)		0.00	0.00	0.00	0.00	0.00	0.00	\$ -
3923500	Transfer - Highway Aid Fund (REV)		0.00	0.00	0.00	0.00	0.00	20,086.00	\$ -
3924000	Transfer - Recreation/Celebration Fund (REV)		0.00	0.00	0.00	0.00	0.00	0.00	\$ -
3925000	Transfer - American Rescue Plan Fund (REV)		0.00	0.00	0.00	0.00	0.00	0.00	\$ -
TOTAL INTERFUND OPERATING TRANSFERS			0.00	0.00	0.00	0.00	0.00	20,086.00	\$ -
REFUND OF PRIOR YEAR EXPENDITURES									
3950000	Refunds of Prior Year Expenses		(17,682.58)	18,218.79	1,022.89	519.70	3,165.00	0.00	\$ -
TOTAL REFUND OF PRIOR YEAR EXPENDITURES			(17,682.58)	18,218.79	1,022.89	519.70	3,165.00	0.00	\$ -
MISCELLANEOUS RECEIPT OVERPAYMENTS									
3960000	Miscellaneous Receipt Overpayments		0.00	0.00	0.00	0.00	0.00	0.00	\$ -
TOTAL MISCELLANEOUS RECEIPT OVERPAYMENTS			0.00	0.00	0.00	0.00	0.00	0.00	\$ -
TOTAL OTHER FINANCING SOURCES			(17,682.58)	18,218.79	373,596.17	124,710.79	3,165.00	100,086.00	\$ -
TOTAL REVENUE			1,189,766.32	1,421,233.84	1,669,111.67	1,426,703.94	1,321,277.89	2,167,774.25	\$ 1,232,370.89

One-time
asset sale
removed

One-time
transfer
removed

Financial Review – Mars Budget



EXPENSES 1 OF 9

PA CODE	EXPENSES (I/O) indicates a matching Revenue account	Item Cost	3-YEAR AVERAGE (ACTUAL)	2025 BUDGET	2026 BUDGET	Merged
GENERAL GOVERNMENT						
LEGISLATIVE BODY						
4001050	Council Wages		12,336.29	12,600.00	12,600.00	
TOTAL LEGISLATIVE BODY			12,336.29	12,600.00	12,600.00	\$ -
EXECUTIVE						
4011050	Mayor Wages		1,800.00	1,800.00	1,800.00	
TOTAL EXECUTIVE			1,800.00	1,800.00	1,800.00	\$ -
AUDITING SERVICES / FINANCIAL ADMINISTRATION						
4023110	Auditing Fees		5,466.67	5,400.00	6,500.00	
TOTAL AUDITING SERVICES / FINANCIAL ADMINISTRATION			5,466.67	5,400.00	6,500.00	\$ -
TAX COLLECTION						
4031160	Elected Real Estate Tax Collector Commission		2,627.65	3,436.00	3,436.00	\$ 3,436.00
4031170	Appointed Income Tax Collector Commission		3,062.74	2,500.00	3,000.00	\$ 3,000.00
4031180	Butler Co. Tax Collection Comm. - Boro Allocation		503.69	500.00	550.00	
TOTAL TAX COLLECTION			6,194.08	6,436.00	6,986.00	\$ 6,436.00
SOLICITOR / LEGAL SERVICES						
4043110	Solicitor Fees - Reese		16,824.33	15,000.00	15,000.00	
4043120	Legal Fees - Other		720.00	2,500.00	0.00	
TOTAL SOLICITOR / LEGAL SERVICES			17,544.33	17,500.00	15,000.00	\$ -
SECRETARY / CLERK / TREASURER						
TOTAL SECRETARY / CLERK / TREASURER			98,528.85	69,089.56	117,141.52	\$ 71,983.40

Removes
Council and
Mayor expenses

Removes as
duplicative

Removes as
duplicative

Allocates for
current Admin
position,
removes Mars
part-time
admin
allocation

Financial Review – Mars Budget



EXPENSES 2 OF 9

PA CODE	EXPENSES (I/O) indicates a matching Revenue account	Item Cost	3-YEAR AVERAGE (ACTUAL)	2025 BUDGET	2026 BUDGET	Merged
OTHER GENERAL GOVERNMENT ADMINISTRATION						
4061170	Other Regular Wages		0.00	0.00	0.00	\$ -
4061950	Workers Comp. Insurance - All Boro employees		16,118.66	13,986.00	18,000.00	\$ 18,000.00
4062100	Operating (Office) Supplies - Admin		3,341.33	2,500.00	1,500.00	\$ 300.00
4062600	Office/Operating Equipment - Not Computers		1,370.46	1,500.00	800.00	\$ -
4063000	Petty Cash Expense		33.33	200.00	200.00	\$ -
4063100	Professional Services		2,027.30	1,000.00	3,100.00	\$ -
4063170	Travel Expenses / Mileage		62.84	200.00	200.00	\$ -
4063400	Advertising/Printing/Postage - All		2,854.52	3,000.00	3,300.00	\$ -
4063500	Insurance/Bonding - All		43,111.42	36,833.00	46,000.00	\$ 46,000.00
4063810	Railroad Leases		414.12	2,500.00	2,500.00	\$ 2,500.00
4063900	Bank Service Charges / Fees		667.17	500.00	500.00	\$ -
4064200	Dues/Subscriptions/Memberships		1,204.24	939.00	840.00	\$ -
4064300	Property Tax		-5,874.06	2,150.00	1,400.00	\$ 1,400.00
4064600	Meetings/Conferences/Continuing Education		654.67	506.25	162.50	\$ -
4064700	Drug/Alcohol Testing & Background Checks - All		0.00	100.00	0.00	\$ -
4065000	Contributions / Grants / Subsidies		810.11	250.00	150.00	\$ 150.00
4065200	Library Tax (1 mil) to Mars Library		7,975.39	10,000.00	8,575.18	\$ 8,575.18
4065210	Donation to Mars Library		0.00	0.00	5,000.00	\$ 5,000.00
4067000	Capital Purchases		0.00	0.00	0.00	\$ -
TOTAL OTHER GENERAL GOVERNMENT ADMINISTRATION			74,771.47	76,164.25	92,227.68	\$ 81,925.18

Removes
duplicative
items

Financial Review – Mars Budget



EXPENSES 3 OF 9

PA CODE	EXPENSES (I/O) indicates a matching Revenue account	Item Cost	3-YEAR AVERAGE (ACTUAL)	2025 BUDGET	2026 BUDGET	Merged
IT - NETWORKING SERVICES - DATA PROCESSING						
4072600	Computer Hardware		1,322.27	2,500.00	1,500.00	\$ 1,000.00
4073100	Computer Professional Services		4,186.29	5,000.00	5,496.00	\$ -
4074520	Computer Contracted Services		393.17	500.00	0.00	\$ -
4074530	Website		39.06	274.00	274.00	\$ -
4074800	Computer Software/Licenses		1,676.61	2,370.00	8,711.20	\$ -
TOTAL IT - NETWORKING SERVICES - DATA PROCESSING			7,617.40	10,644.00	15,981.20	\$ 1,000.00
GENERAL GOVERNMENT BUILDINGS AND PLANT						
4093210	Telephone (landlines)		1,432.32	2,057.04	1,400.00	\$ -
4093240	Wireless Telephones		738.68	507.24	1,000.00	\$ 1,000.00
4093250	Internet		887.40	959.40	959.40	\$ -
4093610	Electricity		9,619.21	6,500.00	11,400.00	\$ 11,400.00
4093620	Gas for Heating		6,056.42	6,500.00	5,000.00	\$ 5,000.00
	Peoples (Arch - Education Building)	5,000.00				
4093640	Sewer		505.42	480.00	480.00	\$ 480.00
4093670	Trash Removal		2,206.17	1,560.00	2,040.00	\$ 2,040.00
4093730	Building Repair and Maintenance - General		13,253.47	500.00	3,725.00	\$ 3,725.00
4093731	Building Repair and Maintenance - Ed. Bldg.		3,951.16	2,372.00	0.00	\$ -
4093732	Building Repair and Maintenance - Church		5,937.54	932.00	0.00	\$ -
4093731	Building Demolition		0.00	0.00	0.00	\$ -
4096000	Capital Construction		11,750.51	500.00	23,300.00	\$ -
4097301	Dutilh Loan Payments (principal & interest)		32,256.84	32,256.84	0.00	\$ -
4098000	Depreciation		0.00	0.00	0.00	\$ -
TOTAL GENERAL GOVERNMENT			317,540.80	254,758.33	317,540.80	\$ 184,989.58

Removes
duplicative
items

Removed as a
one-time
expense

Financial Review – Mars Budget



EXPENSES 4 OF 9

PA CODE	EXPENSES (I/O) indicates a matching Revenue account	Item Cost	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	3-YEAR AVERAGE (ACTUAL)	2025 BUDGET	2026 BUDGET	Merged
PUBLIC SAFETY									
POLICE									
Combined Salaries, Benefits, & Equipment lines									\$ 246,070.00
4102310	Vehicle Gas and Oil		2,733.92	5,479.10	3,612.01	3,941.68	5,000.00	4,000.00	\$ 4,000.00
4102450	Traffic Control Devices (Signs)		0.00	0.00	998.71	332.90	2,000.00	4,500.00	\$ 4,500.00
4102602	Vehicle Equipment		0.00	90.81	2.99	31.27	1,000.00	1,000.00	\$ 1,000.00
4103400	Postage		0.00	0.00	0.00	0.00	0.00	100.00	\$ 100.00
4103610	Electricity		0.00	950.53	1,045.15	665.23	800.00	1,200.00	\$ 1,200.00
4103620	Gas for Heating - All		1,044.96	1,518.91	1,568.20	1,377.36	1,500.00	2,000.00	\$ 2,000.00
4103640	Sewer - All		75.00	0.00	80.00	51.67	80.00	80.00	\$ 80.00
4103670	Trash Removal		500.34	526.21	959.19	661.91	500.00	600.00	\$ 600.00
4103730	Building Repair and Maintenance		986.10	1,100.13	1,352.84	1,146.36	1,760.00	4,517.00	\$ 4,517.00
TOTAL POLICE			131,380.91	213,560.34	197,294.52	180,745.26	279,908.73	351,189.22	\$ 264,067.00
FIRE									
4113540	Worker's Comp - Firefighters		23,923.00	24,027.00	28,594.00	25,514.67	25,242.00	34,700.00	\$ 34,700.00
4115400	Fire Contract		17,150.00	19,150.00	22,150.00	19,483.33	21,150.00	25,150.00	\$ 25,150.00
4115420	Foreign Fire Insurance		7,616.40	8,506.61	8,596.60	8,239.87	8,500.00	8,600.00	\$ 8,600.00
TOTAL FIRE			48,689.40	51,683.61	59,340.60	53,237.87	54,892.00	68,450.00	\$ 68,450.00
AMBULANCE									
TOTAL AMBULANCE			0.00	0.00	3,827.29	1,275.76	0.00	12,985.00	\$ 12,985.00

Allocates for 2 police officers at Adams transfer rates, benefits, and equipment

No change to Fire funding

No change to Ambulance funding

Financial Review – Mars Budget



EXPENSES 5 OF 9

PA CODE	EXPENSES (I/O) indicates a matching Revenue account	Item Cost	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	3-YEAR AVERAGE (ACTUAL)	2025 BUDGET	2026 BUDGET	Merged
CODE ENFORCEMENT									
4131150	Part Time Wages		7,962.51	8,164.14	4,127.09	6,751.25	6,334.50	5,150.00	\$ -
4131170	Other Regular Wages		0.00	0.00	0.00	0.00	0.00	0.00	\$ -
4131800	Code Enforcement Overtime Wages		0.00	0.00	137.74	45.91	0.00	0.00	\$ -
4131920	FICA / Social Security (ER)		0.00	271.09	0.00	90.36	392.74	319.30	\$ -
4131930	Medicare (ER)		0.00	66.24	0.00	22.08	91.85	74.68	\$ -
4131940	Code Enforce Unemployment Comp (ER)		0.00	130.19	0.00	43.40	487.27	146.78	\$ -
4132100	Code Enforcement Operating Supplies		69.01	0.00	569.97	212.99	100.00	100.00	\$ 100.00
4132600	Computer Hardware		0.00	423.99	0.00	141.33	500.00	0.00	\$ -
4133101	Building Inspector		16,732.65	3,914.75	3,510.95	8,052.78	2,500.00	3,000.00	\$ 3,000.00
4133102	Computer Professional Services		0.00	0.00	0.00	0.00	200.00	0.00	\$ -
4133120	Code Legal Fees		0.00	0.00	475.00	158.33	2,500.00	1,500.00	\$ 1,500.00
4133170	Codification of Ordinances		0.00	1,195.00	1,195.00	796.67	7,000.00	7,000.00	\$ 1,000.00
4133180	UCC Fees		0.00	4.50	0.00	1.50	45.00	50.00	\$ -
4133240	Wireless Telephones		465.43	546.78	518.03	510.08	507.24	500.00	\$ -
4133310	Code Enforcement Mileage		0.00	0.00	0.00	0.00	100.00	50.00	\$ 50.00
4133400	Code Enforcement Postage		4.15	0.00	0.00	1.38	200.00	200.00	\$ 200.00
4134520	Computer Contracted Services		0.00	0.00	0.00	0.00	500.00	0.00	\$ -
4134600	Code Enforcement Continuing Education		0.00	62.50	0.00	20.83	1,874.00	1,374.00	\$ -
TOTAL CODE ENFORCEMENT			25,233.75	14,779.18	10,533.78	16,848.90	23,332.60	19,464.75	\$ 5,850.00

Eliminated
duplicative
items as
Adams has a
Code Team

Estimated as less
codification work

Duplicative

TOTAL PUBLIC SAFETY	452,088.97	205,304.06	280,023.13	270,996.19	250,832.03	358,133.33	452,088.97	\$ 351,352.00
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Financial Review – Mars Budget



EXPENSES 6 OF 9

PA CODE	EXPENSES (I/O) indicates a matching Revenue account	Item Cost	3-YEAR AVERAGE (ACTUAL)	2025 BUDGET	2026 BUDGET	Merged
PUBLIC WORKS - HIGHWAYS, ROADS, AND STREETS						
PUBLIC WORKS - STREETS GENERAL SERVICES ADMINISTRATION						
Combined Salaries & Benefits lines						\$ 180,106.20
4302310	Vehicle / Equipment Gasoline		4,556.57	5,500.00	3,000.00	\$ 3,000.00
4302320	Vehicle / Equipment Diesel		3,030.94	3,000.00	1,500.00	\$ 1,500.00
4302340	Vehicle / Equipment Oil		18.42	300.00	300.00	\$ 300.00
4302380	Streets Uniforms / Boots		866.87	1,200.00	1,800.00	\$ 1,800.00
4302450	Streets Operating Supplies		825.00	300.00	1,000.00	\$ 1,000.00
4302700	Computer Hardware		276.18	0.00	500.00	\$ -
4303100	Computer Professional Services		2,412.02	5,000.00	2,736.00	\$ -
4303210	Telephone (landlines)		1,257.09	1,000.00	1,400.00	\$ 1,400.00
4303240	Wireless Telephones		995.27	1,014.48	1,500.00	\$ 1,500.00
4303250	Internet		0.00	0.00	0.00	\$ -
4303310	Travel Expenses / Mileage		39.22	200.00	200.00	\$ 200.00
4303400	Postage / Shipping		0.00	55.00	73.00	\$ 73.00
4303610	Electricity		958.89	1,140.00	1,500.00	\$ 1,500.00
4303620	Gas for Heating - All		1,377.36	3,000.00	1,700.00	\$ 1,700.00
4303640	Sewer - All		51.67	80.00	80.00	\$ 80.00
4303670	Trash Removal		738.13	500.00	600.00	\$ 600.00
4303730	Building Repair and Maintenance		777.33	6,068.00	5,225.00	\$ 5,225.00
4303840	Rental of Equipment and Machinery		650.00	1,200.00	1,200.00	\$ -
4304500	Contracted Services		71,904.38	45,000.00	25,000.00	\$ -
4307400	Capital Purchases - Machinery/Equipment		41,604.80	221,263.95	1,000.00	\$ -
TOTAL STREETS GEN. SERVICE ADMIN.			252,453.48	437,223.16	215,956.40	\$ 199,984.20

Brings over two full-time regular crew employees at Adams' rates and benefits

Removes contracted work as Adams has more employees

Financial Review – Mars Budget



EXPENSES 7 OF 9

PUBLIC WORKS - CLEANING OF STREETS & GUTTERS				
4314500	Street Cleaning	1,540.42	2,000.00	2,000.00
TOTAL CLEANING OF STREETS & GUTTERS		1,540.42	2,000.00	2,000.00
PUBLIC WORKS - WINTER MAINTENANCE - SNOW REMOVAL				
4322450	Salt/Ashes	19,548.01	23,715.00	24,116.00
4332450	Street Signs	1,134.24	1,500.00	1,500.00
TOTAL WINTER MAINTENANCE - SNOW REMOVAL		20,682.25	25,215.00	25,616.00
PUBLIC WORKS - STREET LIGHTING				
4343610	Street Lighting	13,104.00	13,300.00	15,200.00
TOTAL STREET LIGHTING		13,104.00	13,300.00	15,200.00
PUBLIC WORKS - SIDEWALKS AND CROSSWALKS (NOT AN ALLOWABLE STATE FUND EXPENDITURE)				
4352450	Curbs, Sidewalks, Crosswalks	11,545.99	21,000.00	21,000.00
TOTAL SIDEWALKS AND CROSSWALKS		11,545.99	21,000.00	21,000.00
PUBLIC WORKS - STORM SEWERS AND DRAINS				
4362450	Storm Sewers & Drains	5,474.32	8,000.00	8,000.00
TOTAL STORM SEWERS AND DRAINS		5,474.32	8,000.00	8,000.00
PUBLIC WORKS - REPAIRS OF TOOLS AND MACHINERY				
4373740	Vehicle/Machinery/Equipment Repair & Maintenance	12,979.61	10,000.00	10,000.00
TOTAL REPAIRS OF TOOLS AND MACHINERY		12,979.61	10,000.00	10,000.00
PUBLIC WORKS - HIGHWAYS/ROADS/STREETS (MAINTENANCE AND REPAIRS OF ROADS AND BRIDGES)				
4382450	Street Repairs and Patching Material	3,358.67	5,500.00	6,500.00
TOTAL HIGHWAYS/ROADS/STREETS		3,358.67	5,500.00	6,500.00
PUBLIC WORKS - HIGHWAY CONSTRUCTION AND REBUILDING PROJECTS				
4392450	Street Construction/Rebuilding Projects	505.23	0.00	0.00
TOTAL HIGHWAY CONSTRUCTION AND REBUILDING PROJECTS		505.23	0.00	0.00
TOTAL PUBLIC WORKS - HIGHWAYS, ROADS, AND STREETS		304,272.40	321,643.98	304,272.40
			522,238.16	286,300.20

Removed as Adams has a street sweeper

Financial Review – Mars Budget



EXPENSES 8 OF 9

PA CODE	EXPENSES (I/O) indicates a matching Revenue account	Item Cost	3-YEAR AVERAGE (ACTUAL)	2025 BUDGET	2026 BUDGET	Merged
PUBLIC WORKS - OTHER SERVICES						
PUBLIC WORKS - OTHER (STORM WATER MANAGEMENT AND FLOOD CONTROL)						
4463130	Storm Water Engineering Fees		17,891.41	0.00	10,000.00	\$ 10,000.00
4463170	Storm Water Permit		166.67	500.00	500.00	\$ 500.00
TOTAL STORM WATER MANAGEMENT AND FLOOD CONTROL			18,058.08	500.00	10,500.00	\$ 10,500.00
PUBLIC WORKS - OTHER (WATER SYSTEM (INCLUDING FIRE HYDRANTS))						
Combined Salaries & Benefits lines						\$ 90,053.10
4481170	Other Wages - H2O Monitoring		5,650.00	5,700.00	5,700.00	\$ 5,700.00
4481800	Water Overtime Wages		5,518.27	4,506.86	6,571.61	\$ 6,571.61
4482210	Water Treatment Chemicals		13,855.28	8,000.00	11,000.00	\$ 11,000.00
4482380	Water Uniforms / Boots		711.72	1,200.00	1,200.00	\$ 1,200.00
4482450	Street Repairs and Patching Material		0.00	0.00	4,500.00	\$ 4,500.00
4482460	Water Operating Supplies		637.32	500.00	1,600.00	\$ 1,600.00
4482600	Office and Operating Equipment		2,436.89	1,000.00	4,500.00	\$ 4,500.00
4482700	Computer Hardware		364.18	500.00	0.00	\$ -
4483100	Professional Services		3,615.40	2,000.00	996.00	\$ 996.00
4483130	Engineering Fees		49.33	2,000.00	2,000.00	\$ 2,000.00
4483160	Water Analysis Lab Fees		6,514.28	5,000.00	10,000.00	\$ 10,000.00
4483210	Telephone (landlines)		1,174.32	685.68	800.00	\$ 800.00
4483240	Wireless Telephones		823.07	1,014.48	500.00	\$ 500.00
4483250	Internet		902.45	767.40	1,007.52	\$ 1,007.52
4483310	Travel Expenses / Mileage		13.77	200.00	200.00	\$ 200.00
4483400	Water Postage / Shipping		1,739.42	1,914.00	2,044.00	\$ 2,044.00
4483610	Electricity		14,485.22	11,130.00	20,120.00	\$ 20,120.00
4483620	Gas for Heating		2,523.55	3,000.00	2,620.00	\$ 2,620.00
4483640	Sewer		461.67	320.00	320.00	\$ 320.00
4483670	Trash Removal		611.53	425.00	600.00	\$ 600.00
4483720	Improvements To Water Infrastructure		80,742.76	75,000.00	530,000.00	\$ 30,000.00
4483730	Building Repair & Maintenance		3,084.08	3,760.00	2,592.00	\$ 2,592.00
4483740	Water Equipment Repair And Maintenance		23,612.89	2,500.00	6,500.00	\$ 6,500.00
4484200	Dues/Subscriptions/Memberships		453.67	450.00	475.00	\$ 475.00
4484500	Contracted Services - General		1,656.18	20.00	5,020.00	\$ 5,020.00
4484501	Contracted Services - Water Plant Operation		13,633.77	0.00	33,000.00	\$ 33,000.00
4484600	Meetings/Conferences/Continuing Education		1,159.00	256.25	612.50	\$ 612.50
4484800	Computer Software Licenses		6,801.48	7,950.00	9,553.40	\$ 9,553.40
4487000	Capital Purchases - General		13,189.45	8,500.00	0.00	\$ -
4487400	Capital Purchases - Machinery/Equipment		13,523.47	4,000.00	110,000.00	\$ -
4488100	Depreciation		0.00	0.00	0.00	\$ -
TOTAL WATER SYSTEM (INCLUDING FIRE HYDRANTS)			340,230.76	300,572.14	962,369.30	\$ 256,685.13
TOTAL PUBLIC WORKS - OTHER SERVICES						
			972,869.30	340,230.76	300,572.14	\$ 972,869.30
						\$ 267,185.13

Brings over existing full -time staff member (Foreman), eliminates part-time and unfilled second position

Removes one time grant of \$500,000

Removes one time grant of \$110,000

Financial Review – Mars Budget



EXPENSES 9 OF 9

PA CODE	EXPENSES (I/O) indicates a matching Revenue account	Item Cost	3-YEAR AVERAGE (ACTUAL)	2025 Difference	2026 BUDGET	Merged
CULTURE & RECREATION / PARKS						
SPECTATOR RECREATION (DISCOVERY CENTER)						
	TOTAL SPECTATOR RECREATION (DISCOVERY CENTER)		0.00	0.00	0.00	\$ -
PARKS						
4542471	Operating Maintenance Supplies - Marburger		3,904.06	12,080.04	2,000.00	\$ 2,000.00
4542472	Operating Maintenance Supplies - Garfield		2,609.00	7,600.00	12,500.00	\$ 12,500.00
4542473	Operating Maintenance Supplies - Clay		940.00	1,600.00	22,500.00	\$ 22,500.00
4542601	Equipment - Marburger		136.42	500.00	2,000.00	\$ 2,000.00
4543611	Electricity - Marburger		749.42	676.78	2,280.00	\$ 2,280.00
4543612	Electricity - Garfield		290.12	111.09	360.00	\$ 360.00
4543613	Electricity - Clay		365.43	45.01	444.00	\$ 444.00
4543671	Garbage Removal - Marburger		1,273.46	1,054.56	2,040.00	\$ 2,040.00
4543672	Garbage Removal - Garfield		0.00	0.00	0.00	\$ -
4543673	Garbage Removal - Clay		0.00	0.00	0.00	\$ -
4543681	Portable Toilets - Marburger		2,139.51	0.00	0.00	\$ -
4543682	Portable Toilets - Garfield		3,007.34	2,353.00	2,500.00	\$ 2,500.00
4543683	Portable Toilets - Clay		3,007.34	2,353.00	2,500.00	\$ 2,500.00
4543730	Building Repair & Maintenance - General Parks		0.00	0.00	0.00	\$ -
4543731	Building Repair & Maintenance - Marburger		120.00	108.00	3,225.00	\$ 3,225.00
4543732	Building Repair & Maintenance - Garfield		0.00	0.00	0.00	\$ -
4543733	Building Repair & Maintenance - Clay		0.00	0.00	0.00	\$ -
4548100	Depreciation		0.00	0.00	0.00	\$ -
	TOTAL PARKS		18,743.81	29,473.48	52,349.00	\$ 52,349.00
CIVIL & MILITARY CELEBRATIONS						
4572470	Banners (Holiday / Town / Military)		3,657.67	0.00	0.00	\$ -
4572471	Celebrations - Operating Supplies July 4th		407.66	1,946.90	10,000.00	\$ 10,000.00
4572472	Celebrations - Operating Supplies (Holiday Event & Tree)		1,630.57	1,097.48	1,000.00	\$ 1,000.00
4572473	Celebrations - Operating Supplies (Markets)		114.00	2,760.00	500.00	\$ 500.00
4573671	Celebrations - Garbage Removal July 4th		116.67	500.00	500.00	\$ 500.00
4573672	Celebrations - Garbage Removal (Holiday Event)		322.67	260.00	500.00	\$ 500.00
4573673	Celebrations - Garbage Removal (Markets)		569.33	5,000.00	1,000.00	\$ 1,000.00
4573681	Celebrations - Portable Toilets July 4th		423.33	1,610.00	850.00	\$ 850.00
4573682	Celebrations - Portable Toilets (Holiday Event)		870.67	4,460.00	850.00	\$ 850.00
4573683	Celebrations - Portable Toilets (Markets)		620.67	0.00	1,350.00	\$ 1,350.00
4574501	Celebrations - Contracted Services July 4th		12,078.00	3,750.00	25,000.00	\$ 25,000.00
4574502	Celebrations - Contracted Services (Holiday Event)		248.33	750.00	650.00	\$ 650.00
4574503	Celebrations - Contracted Services (Markets)		181.67	1,500.00	0.00	\$ -
4578100	Depreciation		0.00	0.00	0.00	\$ -
	TOTAL CELEBRATIONS		17,401.89	22,134.38	42,200.00	\$ 42,200.00
	TOTAL CULTURE & RECREATION / PARKS	94,549.00	36,145.70	51,607.86	94,549.00	\$ 94,549.00

No reduction in any parks and events funding

- Mars has assets of equipment, property, and land of an estimated \$3,237,975 (*not including Mars Water*)
- Mars has approximately 7 miles of roadways, Adams has over 96 miles

Library

Option 1- Front



Library

Option 2- Front



Library

Option 3- Front

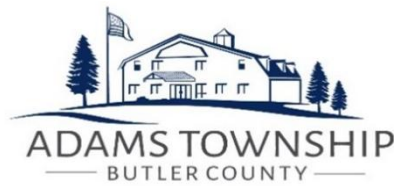


Library

Option 3- Side

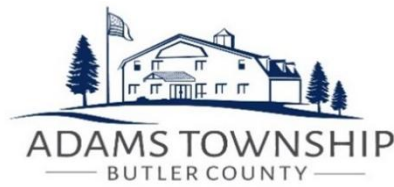
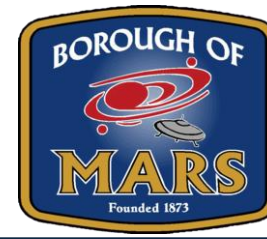


FAQs



1. How did this come to be?
2. Why now?
3. Will my mailing address change?
4. What are the benefits to Adams' residents?
5. Will there be changes to Water & Sewer Services as part of the merger?
6. Is Adams paying for Mars' infrastructure?
7. What does this mean for staffing?
8. What will elected representation look like?
9. Why Mars Township?
10. Will my taxes go up with the merger?
11. What is the financial picture and is there debt?

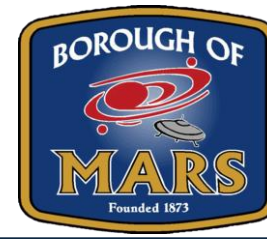
Resources & Action



- Visit and review information on our website at adamstwp.org
- View, Like, and or Share information on Facebook, Instagram, and YouTube
- Talk to your neighbors and community members
- Attend the next public meeting and tabling events to speak with us
- Vote on November 3rd or before!

Public Questions & Comments

Final Meeting & Closing



- **6th & Final Public Meeting:**

Thursday, October 29th at **7pm**, Adams Twp. Municipal Building

Thank you for your attendance!

Visit the Merger Page of <https://adamstwp.org/>

Reminders:

- ✓ Last day to register to vote is **October 19th**
- ✓ Last day to request a mail-in or absentee ballot is **October 27th**
- ✓ In-person voting on Tuesday, **November 3rd** from 7 AM to 8 PM