



GENERAL FUND 2025

BUDGET

ASSETS 1/1/25

\$300,000

INCOME

Taxes	\$7,938,500
Fines and Forfeits	27,000
Interest, Rents and Royalties	264,650
Intergovernmental Revenues	396,374
General Government	0
Charges for Services	632,500
Other Financing Sources	757,000
Highways and Streets	115,000
Total Revenue & Other Financing Sources	\$10,131,024

EXPENSES

General Government	\$2,628,134
Public Safety	3,982,042
Public Works	1,418,380
Culture & Recreation	908,060
Other Expenditures	858,100
Interfund Transfers	\$335,000
Total Expenses	\$ 10,129,716
Income - expenses	\$1,308