



**GENERAL FUND 2023**

**BUDGET**

**ASSETS 1/1/23**

\$925,000

**INCOME**

Taxes	\$7,927,000
Fines and Forfeits	26,000
Interest, Rents and Royalties	76,200
Intergovernmental Revenues	378,600
General Government	17,600
Charges for Services	621,411
Other Financing Sources	45,000
Highways and Streets	40,000
Total Revenue & Other Financing Sources	\$9,131,811

**EXPENSES**

General Government	\$1,901,950
Public Safety	3,291,100
Public Works	1,438,300
Culture & Recreation	1,800,000
Other Expenditures	700,000
Interfund Transfers	\$0
Total Expenses	\$ 9,131,350
Expenses minus interfund transfers	\$ 9,131,350
Income - expenses	\$461