



GENERAL FUND 2022

BUDGET

ASSETS 1/1/22

\$1,071,684

INCOME

Taxes	\$6,662,000
Fines and Forfeits	28,000
Interest, Rents and Royalties	28,380
Intergovernmental Revenues	1,080,838
General Government	21,040
Charges for Services	559,000
Other Financing Sources	15,000
Ighways and Streets	10,000
Total Revenue & Other Financing Sources	\$8,404,258

EXPENSES

General Government	\$1,386,520
Public Safety	3,246,666
Public Works	1,125,345
Culture & Recreation	1,955,000
Other Expenditures	686,500
Interfund Transfers	\$0
Total Expenses	\$ 8,400,031
Expenses minus interfund transfers	\$ 8,400,031
Income - expenses	\$4,227